Oakland Mills Middle School PTSA

January 3, 2017

General Meeting

6:30 pm Meeting called to order

Quorum established with 14 PTSA Members

6:32 pm Introductions

6:32 pm Budget Vote

Need to increase budget to accommodate income of \$1200 for author.

PTSA Objectives has been increased by \$1200 to accommodate this.

Additional money in objectives for request from Mr. Wright for Makey Makey kits for Tech class.

Ms. Demos moved to approve the amended budget.

Ms. Bynon seconds.

Unanimous vote. Motion passes.

Ms. Brong funding request for \$100 dollars for registration for the geography bee coming out of PTSA objectives. Covers goal B.

Ms. Bynon moves to approve funding request of geo bee.

Jewel seconded.

Motions passes unanimously.

Principal's Report

Please remind students to take time with exams. 8th grade students in Geometry and Algebra will not test this round. Algebra will test in the spring. Geo students do not test at all this year.

1/9 Middle School Information Night in Cafeteria.

Thank You - A huge thank you to Giant Foods and all PTSA volunteers who assisted with meal distribution. 25 full holiday meals as well as over 500 meal boxes were distributed among the OM community. Every school in the cluster was supported as well as several other schools.

Mid Year MAP Testing - Mid Year MAP testing begins next week - dates/details will be distributed in this week's newsletter. Please encourage students to take their time when testing, so we can get an accurate picture of progress.

Mentor Program - OMMS is beginning a mentor program for students in mid to late January. Students will be paired with staff members from OMMS. Staff will review interims/report cards/MAP scores etc with students. They will also work on goal setting, make phone calls home; mentors will also eat at least one meal (breakfast or lunch at school) with the student each month. Permission slips were sent home prior to break - parents who are interested in having their students participate can also request a form (or use one from the newsletter this week) to have their student sign up. All activities are during the school day.

Goal Templates - On January 12/13 students will complete templates that reflect their goals/strengths etc. This will be done during HR. Teachers will collect the templates; they will be laminated and students will be able to hang them in their lockers for daily positive reminders! There may also be some other encouraging surprises planned as well!

Middle School Information Night - OMMS will host an information night on January 9th for incoming 6th grade (17/18) Parents and Guardians. The event will be at 6:30 p.m.

Treasurer's Report

Current balance \$4,749.65 (prior to writing checks to reimburse Ms. Brong for geography bee. PTACH dues paid, 990N completed, approved, and mailed to MD and PTACH. Audits completed. MD Charitable completed with confirmation. We are in good standing with MD PTA. Bylaws are still in the works.

Approved

TREASURER'S REPORT Oakland Mills Middle School PTSA

 Balance as of December 6, 2016
 \$5,068.65

 Receipts
 \$0.00

 Disbursements
 \$319.00

Balance as of January 3, 2017 \$4,749.65 **Balance includes \$2,000 Reserve

| | Reporting Period | Year to Date | Budget |
|-------------------------------|------------------|--------------|------------|
| RECEIPTS: | | | |
| Membership Dues | | \$915.00 | \$1,200.00 |
| Fundraising | | \$2,914.48 | \$6,400.00 |
| Donations | | \$0.00 | \$500.00 |
| Grant | | \$0.00 | \$500.00 |
| Hospitality (Staff Luncheons) | | \$0.00 | \$100.00 |
| TOTALS: | \$0.00 | \$3,829.48 | \$8,700.00 |

| DISBURSEMENTS: | | | | | |
|------------------------------|-------------------------|--------------|------------------|-----------------|---------------|
| | | | <u>Category</u> | <u>Approved</u> | <u>Amount</u> |
| Committee/Category | Reporting Period | Year to Date | Breakdown | <u>Budget</u> | Remaining |
| PTSA Objectives | | | | \$2,300.00 | \$2,005.87 |
| Grades 6-8 Field Day Support | | | \$250.00 | | |
| Play/Falcon Idol Cast Party | | | \$50.00 | | |

| TOTAL: | \$319.00 | \$1,644.33 | \$8,950.00 | \$10,950.00 | \$9,305.67 |
|---|----------|------------|------------|-------------|---------------|
| Reserve for Following Year (MD PTA REQUIREMENT) | | | | \$2,000.00 | \$2,000.00 |
| 33 | | | ψ.30.00 | | |
| Committee Reserve | | | \$100.00 | | |
| Cultural Arts Expense | | | \$400.00 | ,,,,,,,,, | , , , , , , , |
| Cultural Arts | | | * | \$500.00 | \$500.00 |
| Committee Reserve | | | \$126.00 | | |
| PTA Convention/Training | | , | \$150.00 | | |
| MD PTA/National Membership Dues | \$119.00 | \$488.75 | \$600.00 | | |
| Bank Fees (Return Checks & Fees) | | \$8.00 | \$50.00 | | |
| PTA Council Dues | | \$170.00 | \$170.00 | | |
| Administrative Expenses | | | \$200.00 | | |
| PTSA Expenses MD PTA Insurance | | | \$204.00 | \$1,500.00 | \$833.25 |
| Committee Reserve | | | \$200.00 | | |
| Spring (Yankee Candle) | | | \$1,000.00 | | |
| Mixed Bags (Sept) | | \$627.69 | \$1,300.00 | | |
| Spirit Wear (Fall) | | | \$1,000.00 | | |
| Fundraising | | | | \$3,500.00 | \$2,872.31 |
| Committee Reserve | | | \$50.00 | | |
| OMMS Support/Sunshine Fund | | | \$100.00 | | |
| Staff Appreciation Week (May | | | \$250.00 | | |
| March/April | | | \$150.00 | | |
| January (School Supplies) | | | \$150.00 | | |
| Conf Meals (Nov & Feb) | | | \$300.00 | | |
| Halloween Treats | | \$55.76 | \$0.00 | | |
| Back to School Breakfast | | | \$150.00 | | |
| Hospitality | | | | \$1,150.00 | \$1,094.24 |
| Committee Reserve | \$200.00 | \$200.00 | \$250.00 | | |
| Back to School Event | | \$94.13 | \$200.00 | | |
| Community Outreach Program | | | \$200.00 | | |
| Field Trip Scholarship Fund (6-8) | | | \$600.00 | | |
| PBIS (Positive Behavior Incentive & Support) | | | \$150.00 | | |
| 8th Grade End of Year | | | \$600.00 | | |

Fundraising

Jan 24 Columbia Ale House 4 pm- must bring flier.

Chipotle made \$120 in December

No Spring Fundraiser yet – thoughts? Suggestions????

Spirit Wear in Spring again.

Membership

Everything up to date. New forms received today.

President's Report

Dec short month. Attended IEQ mtg. School did fantastic and it was hard to find any errors. One area was discovered and the county is investigating (a type of marking on the wall). Our custodians do an amazing job!

Attended the Oakland Mills Community Association Meeting. Working on model survey to be pushed out to get feedback on ESM model. Looking to Feb/March.